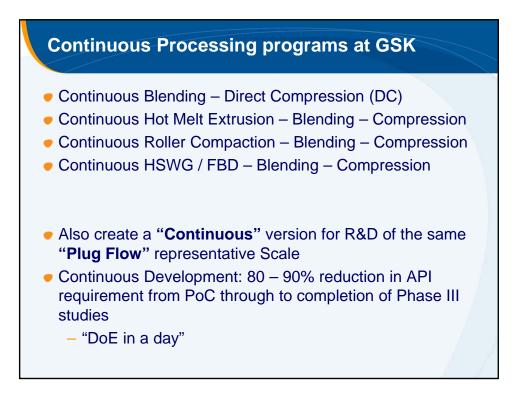






Current Situation - Key Measures	
Key Measure	Typical
Material waste (mass balance)	5% upwards
Manufacturing lead time	6 weeks
Manufacturing stock (including work in progress)	2 months
Manufacturing complexity & potential for errors	high
Overall equipment effectiveness	30%
Total transit distance	miles
Labour utilisation on added value tasks	15%

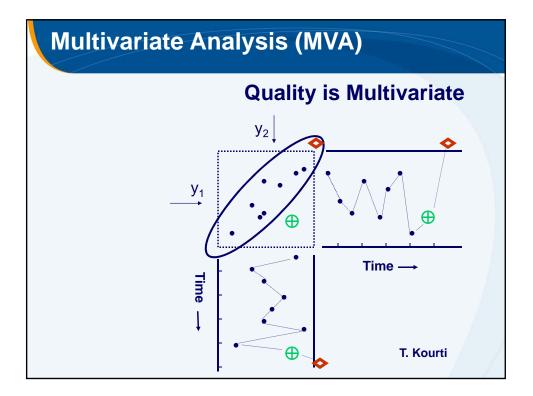


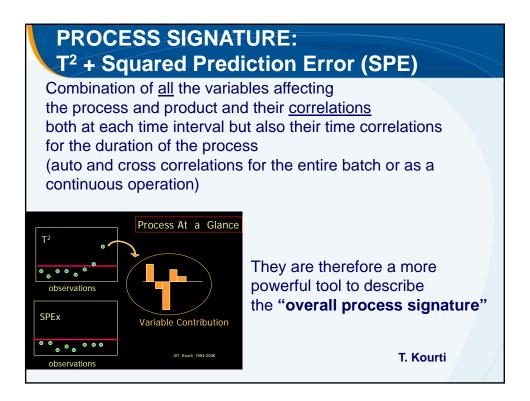
Design Space

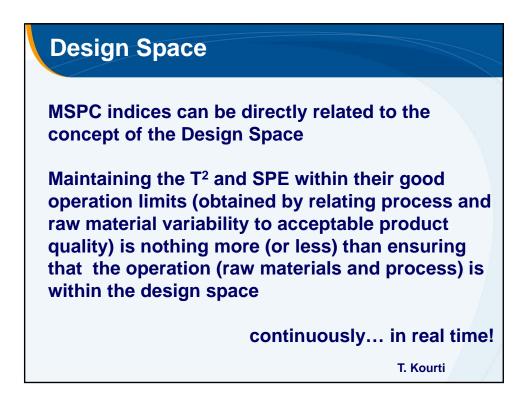
"...the multidimensional combination and interaction of input variables (e.g. material attributes) and process parameters that have been demonstrated to provide assurance of quality"

Working within the design space is not considered as a change

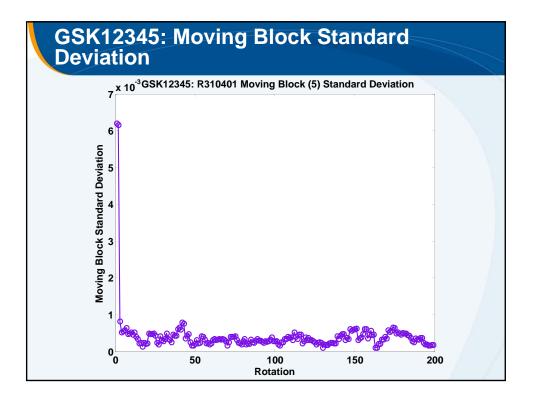
(It is GTM's view is that determining new areas outside of the registered Design Space is really Continual Improvement)

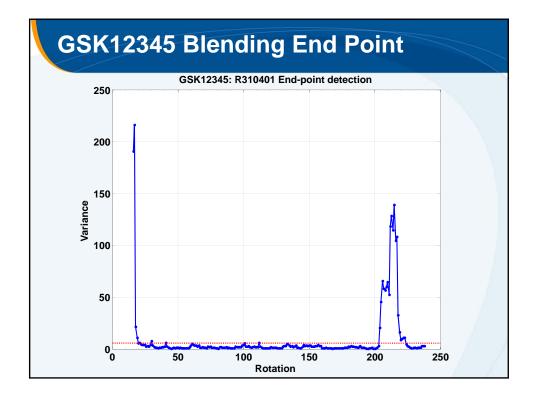


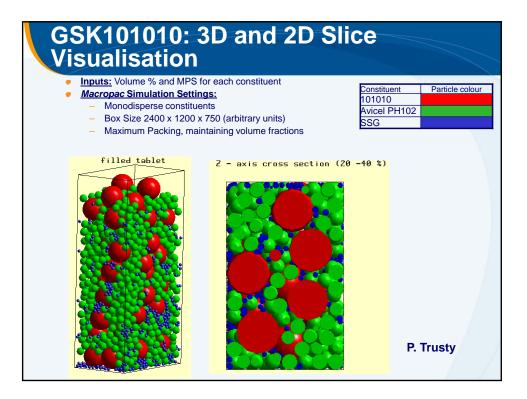


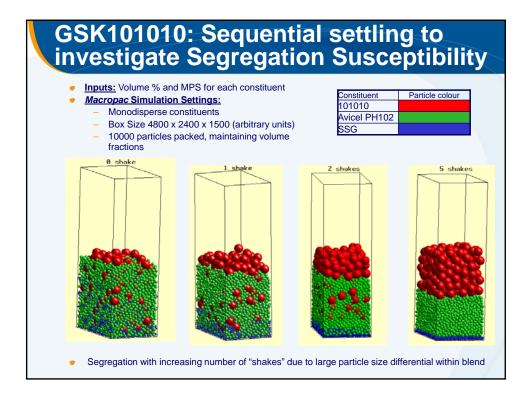


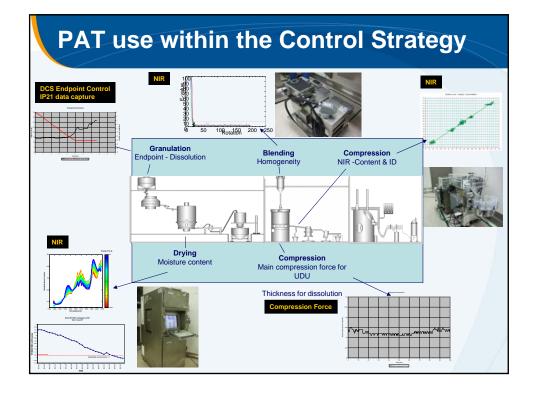










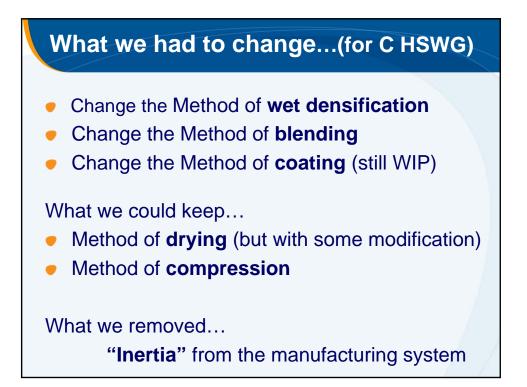


2014 PDA/FDA Joint Regulatory Conference

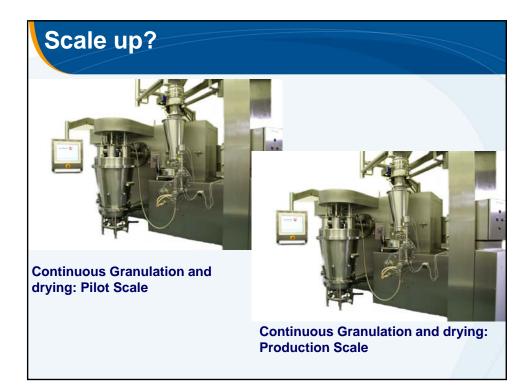
Potential Answer... Integrated Manufacturing

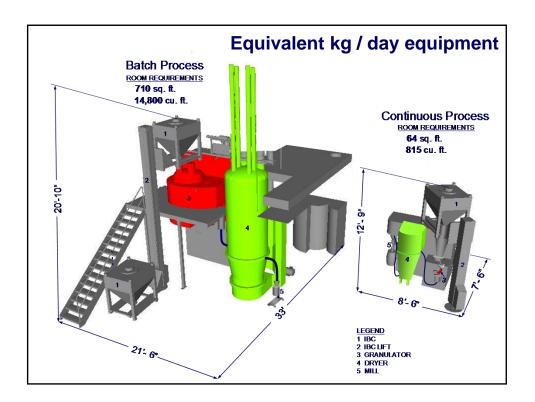
Integrated batch or continuous manufacture applied to conventional granulated products

- Drive to reduce variability, achieve 6 sigma
- High yield, increased productivity
- Lower operating, inventory and capital costs ...increased competitiveness
- Small, fully enclosed processes, high level of automation, reduced manual intervention
- In-Process controls are "in-line" or "at line"
- Real Time Control
- Real Time Assurance of Quality









What we think we can achieve...

Reduce the Size of Core Manufacturing Facilities by ~ 70%

Reduce Direct Manufacturing Costs by ~ 50%

Reduce Indirect Manufacturing Costs by ~ 50%

Reduce the Cost of Building New Capacity by ~ 30%

Reduce the time taken to build new capacity by ~ 33%

Make Manufacturing Capacity Modular and Mobile

Eliminate Scale Up to Full Capacity

Significantly reduce development costs: ~ 85% reduction in API

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